

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B
<div>Program Progress:</div> <div>PJs in State: 29</div>						
% of Funds Committed	98.45 %	97.78 %	15	95.51 %	84	81
% of Funds Disbursed	96.51 %	92.74 %	8	87.58 %	95	93
Leveraging Ratio for Rental Activities	6.73	5.04	1	4.86	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.72 %	1	82.17 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	69.83 %	1	71.17 %	100	100
<div>Low-Income Benefit:</div>						
% of 0-50% AMI Renters to All Renters	90.02 %	82.04 %	6	81.54 %	75	70
% of 0-30% AMI Renters to All Renters***	26.47 %	36.34 %	22	45.68 %	15	18
<div>Lease-Up:</div>						
% of Occupied Rental Units to All Completed Rental Units***	99.84 %	98.47 %	15	96.19 %	59	58
<div>Overall Ranking:</div> <div>In State: 2 / 29</div> <div>Nationally: 86</div> <div>86</div>						
<div>HOME Cost Per Unit and Number of Completed Units:</div>						
Rental Unit	\$21,052	\$19,909		\$27,510	631 Units	37.60 %
Homebuyer Unit	\$6,186	\$16,414		\$15,239	743 Units	44.30 %
Homeowner-Rehab Unit	\$6,462	\$16,120		\$20,932	184 Units	11.00 %
TBRA Unit	\$1,443	\$5,736		\$3,121	120 Units	7.20 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Delaware County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.15

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	38.3	41.9	89.1	0.0
Black/African American:	57.8	55.5	3.3	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.2	0.4	0.5	0.0
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.3	0.0	0.0
Other Multi Racial:	0.2	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	0.5	5.4	0.0

ETHNICITY:

Hispanic	3.2	1.2	1.6	0.0
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HOUSEHOLD SIZE:

1 Person:	48.4	22.6	28.8	0.0
2 Persons:	19.2	27.3	22.8	0.0
3 Persons:	14.9	24.8	13.6	0.0
4 Persons:	8.1	16.4	19.0	0.0
5 Persons:	6.5	5.0	11.4	0.0
6 Persons:	2.4	2.6	2.2	0.0
7 Persons:	0.3	0.7	1.6	0.0
8 or more Persons:	0.2	0.5	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	9.0	22.5	13.0	0.0
Elderly:	49.5	1.1	27.7	0.0
Related/Single Parent:	36.3	42.7	15.8	0.0
Related/Two Parent:	3.7	27.7	34.2	0.0
Other:	1.4	6.1	6.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.8	0.1 #
HOME TBRA:	0.0	
Other:	12.7	
No Assistance:	70.5	

of Section 504 Compliant Units / Completed Units Since 2001 63

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Delaware County State: PA Group Rank: 86
 (Percentile)
 State Rank: 2 / 29 PJs Overall Rank: 86
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.02	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	99.84	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.69	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

